

## TENDERS / CONTRACTS UNDER INTEGRITY PACT

AS ON 09/10/2014

### I. ESTATE CONTRACTS

Sl. No	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
1	Leasing of 1.50 Ha. of land for 30 years on Annual lease rent basis for developing and operating full fledged truck terminal and allied activities at Vallarpadam. (Re-tender).									Tender opening scheduled on 16/10/14.
2	Leasing of 1.14 Ha. of land for 30 years on Annual lease rent basis for setting up bulk cement and bagging plant near Ernakulam wharf on W/Island on tender cum auction.		One time non-refundable Premium of Rs. 36.58 crores and Annual lease rent as per SoR.		Allotment letter No. EM4/Penna Cement/2014 dated 18/08/2014.	M/s Penna Cement Industries Ltd; Lakshmi Nivas, 705, Road No. 3, Banjara Hills, Hyderabad, 500034.			Chief Engineer, CoPT is the lessor.	Allotment order issued on 18/08/14.
3	Leasing of 0.40 Ha. of land for 30 years on Annual lease rent basis for setting up of Diesel/Petrol/Auto LPG dispensing station at Vallarpadam on tender cum auction.		One time non-refundable Premium of Rs. 2.60 crores and Annual lease rent as per SoR.		Allotment letter No. EM2/IOC/2014/S dated 18/08/2014.	M/s Indian Oil Corporation Ltd; Kerala State Office, Panampilly Nagar, Cochin, 682036.			Chief Engineer, CoPT is the lessor.	Allotment order issued on 18/08/14.
4	Leasing 0.75 Ha. of land for 17 years on Annual lease rent basis for commercial purposes near BTP area on W/Island on tender cum auction.		One time non-refundable Premium quoted Rs.7.8 crores and Annual lease rent as per SoR.		Allotment letter No. EM6 /UTC/2014/S dated 10/03/14.	M/s Ultra Tech Cement Ltd; Survey No. 2578/4, Indira Gandhi Road, W/Island, Cochin-682009.			Chief Engineer, CoPT is the lessor.	Site handed over on 01/04/14.

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5	Leasing of 0.30 Ha of land for 30 years on Annual lease rent basis for setting up Diesel/Petrol/Auto LPG dispensing station along the eastern side of NH47-C at Mulavukadu on tender cum auction.		One time non-refundable Premium of Rs.1.095 crores and Annual lease rent as per SoR.		Allotment letter No.EM5/BPCL /2014/S dated 10/02/14.	M/s Bharat Petroleum Corporation Ltd; Cochin.			Chief Engineer, CoPT is the lessor.	Premium of Rs.1.095 crores and two years lease rent as SD remitted on 14/03/14.
6	Leasing 2.40 Ha. of land for 30 years on Annual lease rent basis for setting up facilities for handling Bulk Cement & Bagging Plant behind Q-5 in W/Island by tender cum auction.		One time non-refundable Premium of Rs.50 crores and Annual Lease Rent as per SoR.		Allotment Order No. EM8/Lease/ Cement plant/ 2013, dated 24/09/13.	M/s. Zuari Cements Ltd; Bangalore.			Secretary, CoPT is the lessor.	Site handed over on 10/12/13.
7	Leasing of 7.40 Ha. of land for 30 years on Annual lease rent basis for setting up of Cargo & Logistics Centre / CFS close to ICTT Vallarpadam by tender cum auction.		Area allotted is 7.06 Ha. One time non-refundable Premium of Rs. 21.18 crores and Annual lease rent as per SoR.		Allotment Lr.No.EM11/ Vallarpadom-III/CONCOR/ 2013 dated 02/01/13 and 11/01/13.	M/s Container Corporation of India Ltd; CONCOR Bhawan, New Delhi.			Secretary, CoPT is the lessor.	Site handed over on 01/04/13.
8	Leasing of 7.59 Ha. of land near to ICTT Vallarpadam for 30 years on Annual lease rent basis for Cargo and Logistic Centre.		One time non-refundable Premium of Rs.14.65 crores and Annual lease rent as per SoR.		Allotment No.EM8/Inkel M.Far/2011-S dated 03/06/11.	M/s MIV LOGISTICS Pvt. Ltd., INKEL Centre, Sea Port Airport Road, Cochin - 682 021			Secretary, CoPT is the lessor.	Site handed over on 12/08/11.

## II. CIVIL ENGINEERING CONTRACTS

Sl. No	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
9	Dredging for Maintenance of Channels and basin at CoPT for the year 2014-15.	126.00	Reduced contract value of Rs. 150 crores.	(+) 19.05	1 of 2014-15	M/s. Dredging Corporation of India Ltd; Dredging House Vishakhapatnam.	16/04/14	31/03/15	Smt. Susamma Xavier, SE(Dredging)	Work in progress.
10	Construction of new road and drain (Phase-II) along the eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen SEZ	11.58	10.56	(-) 8.83	9 of 2013-14	M/s K.V.Jacob & Sons Kallappara House Kumarapuram.P.O, Pallikkara, 683565.	21/06/13	12 months	Sri. Joji Paul EE(CP)	Work in progress.
11	Extension of BTP and NCB for Cruise Berthing Facilities	17.035	14.97	(-) 12.11	7 of 2013-14	M/s K.V.Joseph & Sons Engineering Contractors, Kureikkal Building, Edappally, Kochi, 682024.	06/06/13	15 months	Smt. Susamma Xavier, SE(Dredging)	Work In Progress.
12	Construction of Drain along the Eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen, SEZ.	3.316	3.05	(-) 8.04	32 of 2012-13	M/s Basil Associates, Basil Arcade, Tripunithura, Ernakulam.	18/01/13	6 months.	Sri. Joji Paul EE(CP)	Work completed on 15/07/2014 and under guarantee up to 14/07/2015.

### III. MECHANICAL ENGINEERING CONTRACTS

Sl. No	Name of work and location	Estimated Cost (Rs.) in crores	Tendered Cost (Rs.) in crores	% Above/ Below Schedule of Rates	Agreement No.	Agency	Date of commencement of work	Time of completion	Name & Address of the Engineer in Charge	Remarks
13	Development and Operation of International Ship Repair Facility (ISRF) at Cochin Port	785 (as per project report)	Premium of Rs.75 crores + Guaranteed amount varying from Rs.10 lakhs from 1 <sup>st</sup> year to 34.10 crores to the 30 <sup>th</sup> year + Asset valued at Rs.12.92 crores + Annual lease rentals + Employee cost.	NA	25 of 2012-13	M/s Cochin Shipyard Limited, Cochin	Project will commence only after EC and date of EC will be reckoned as date of award of project.	60 months from the date of award of project	Sri.M S Renjit, Chief Mechanical Engineer (i/c)	Environmental Impact Assessment (EIA) studies in progress.
14	Replacing the existing 4 Nos. Marine Unloading Arms with 3 new Marine Unloading Arms at COT.	15.40	13.77	(-)10.58	17 of 2012-13	M/s SVT GmbH Germany.	04/01/13	10 months,	Sri. K V Bhagavat Singh, SE(M)TT	Marine Unloading Arms under guarantee until 19/12/14.
15	Design & SITC of Fire Fighting Facilities at Q4 berth in W/Island.	3.31	3.27	(-) 1.21	11 of 2012-13	M/s. Gulf Engineers & Constructors Pvt. Ltd; Chennai.	18/10/12	180 days;	Sri. K V Bhagavat Singh, SE(M)TT	Fire Fighting System under guarantee until 26/06/2015.
16	Revamping Fire Fighting Facilities at North & South Tanker Berths.	4.80	4.927	(+) 2.65	5 of 2012-13	M/s. Mather & Platt Pumps Ltd; Mumbai.	20/07/12	10 months.	Sri. K V Bhagavat Singh, SE(M)TT	Work progressing slow. Contract extended up to 31/12/2014.